

Benazir Income Support Programme
Updated Procurement Plan for Fiscal Year 2019-20

S. No	Name (Description) of Procurement Activity	Estimated Cost (Rs. million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	2	3	4	5	6	7	8
1	Hiring of Financial Institutions for Transfer of Payment to BISP Beneficiaries (CT Wing)	-	Open Competitive Bidding	2-Jan-2019 (Actual)	31-Oct-19	31-Dec-22	Estimated cost can't be worked out at this stage.
2	Hiring of Services of NADRA for development of Web service/utility for verification of Sanity Blocked cases (CT Wing)	8.17	Direct Contracting	-	31-Aug-19	31-Dec-22	
3	Enterprise level solution with NADRA for BVS & other BISP Specific services (CT Wing)	-	Direct Contracting	-	31-Aug-19	On Going Activity	Estimated cost can't be worked out at this stage.
4	Hiring of Implementing Partner for Graduation (ADB) (CI Wing)	936.00	QCBS	18-Oct-19	30-Apr-20	31-Mar-22	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per Asian Development Bank's Guidelines.
5	Impact Evaluation Firm for Baseline + Endline (CI Wing)	84.00	LCS	1-Dec-19	31-May-20	30-Sep-22	
6	Verification Study for WeR (CI Wing)	20.00	LCS	25-Jun-19 (Actual)	31-Dec-19	31-Jan-20	
7	Procurement of Backup Solutions and Servers (re-tender)	25.00	Open Competitive Bidding	1-Sep-19	31-Jan-20	30-Apr-20	
8	Procurement of Security Software and hardware for MIS (MIS Wing)	367.00	Open Competitive Bidding	1-Sep-19	31-Jan-20	30-Apr-20	
9	Oracle EE Deployment & Training for MIS (MIS Wing)	42.56	Open Competitive Bidding	30-Dec-19	30-Apr-20	15-Jun-20	
10	Analytics BI/BIS Implementation (MIS Wing)	20.00	Open Competitive Bidding	30-Dec-19	30-Apr-20	30-Jun-20	
11	Firm for Third Party Annual Fiduciary (Procurement) Performance Reviews for the year 2019-20 & 2020-21 (Procurement Wing)	10.00	CQS	15-Jan-20	15-Jun-20	30-Oct-21	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
12	Hiring of Chartered Accountancy Firm for conducting Audit of Annual Consolidated Financial Statements 2018-19 & 2019-20 (F&A Wing)	1.65	LCS	22-Sep-19	31-Dec-19	22-Jun-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per Asian Development Bank's Guidelines.
13	Hiring of Firm for Accrual Based Accounting (F&A Wing)	2.00	QCBS	29-June-19 (Actual)	30-Nov-19	31-Mar-20	
14	Procurement of Payment Verification Software (F&A Wing)	2.50	CQS	18-Oct-19	31-Mar-20	31-Mar-21	

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15	Procurement of Quick Books Software (F&A Wing)	1.00	Open Competitive Bidding	1-Jan-20	30-Apr-20	30-Jun-20	
16	Pre-Qualification of Printing Firms (Administration Wing)	-	Open Competitive Bidding	6-Nov-19	4-Feb-20	30-Jun-20	Since this is a rate running contract therefore estimated cost can't be worked out
17	Annual Rate Running Contract for Stationery & Misc. Items (Administration Wing)	-	Open Competitive Bidding	1-Sep-19	30/11/2019	30-Jun-20	
18	Procurement of Office Equipment (hardware/IT) (Admin Wing)	7.00	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-Jun-20	
19	Procurement of Office Furniture & Fixture (Admin Wing)	1.29	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-Jun-20	
20	Supply and Installation of Fiber Partitions on 3rd Floor (Admin Wing)	3.00	Open Competitive Bidding	1-Jan-20	30-Apr-20	30-Sep-20	
21	Supply and Installation of AC for 3rd floor (Admin Wing)	0.75	Open Competitive Bidding	1-Jan-20	30-Apr-20	30-Sep-20	
22	Upgradation of Security System (Supply & Installation of CCTV Camera) at BISP HQ (Admin Wing)	3.50	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-May-20	
23	Purchase of 42 Vehicles (1000CC) for Regional Offices (Admin Wing)	84.48	Direct Contracting	-	31-Mar-20	31-May-20	
24	Installation of Security System at main gate of BISP HQ (Admin Wing)	0.50	Request for Quotation	-	31-Dec-19	31-Mar-20	
25	Procurement of Biometric Devices for Regional, Divisional and Tehsil Offices (MIS Wing).	8.00	Open Competitive Bidding	25-Sep-19	31-Dec-19	30-Jun-20	
26	Procurement of Audit Command Language Software (Internal Audit Wing)	1.00	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-Jun-20	
27	Procurement of office Equipment & Furniture for NSER Wing	9.60	Open Competitive Bidding	1-Nov-19	31-Mar-20	30-Jun-20	
28	Hiring of Testing Agency (HR Wing) (Re-Adv.)	-	Open Competitive Bidding	1-Dec-19	31-Mar-20	30-Jun-21	Estimated cost can't be worked out at this stage.

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29	Hiring of HR Firm (HR Wing)	15.00	QCBS	20-Oct-19	31-Mar-20	30-Sep-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
30	Secure VPN Connectivity with Regional Office (IT Wing)	57.00	Open Competitive Bidding	9-Oct-19	31-Jan-20	30-Jun-20	
31	Procurement of Hardware & Software (IT Wing)	52.00	Open Competitive Bidding	8-Nov-19	28-Feb-20	30-Jun-20	
32	Pre-Qualification of Advertising Agencies (Media Wing)	-	Open Competitive Bidding	1-Feb-20	31-May-20	30-Jun-21	Estimated cost can't be worked out at this stage.
33	Recruitment of Social Media Agency for NSER (Media Wing)	-	Open Competitive Bidding	31-Jan-20	30-May-20	31-Dec-20	Estimated cost can't be worked out at this stage.
34	Procurement of Audio Video Digital Equipments (Media Wing)	2.00	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-Jun-20	
35	Procurement of Services of Courier Company for sending letter to BISP beneficiaries, for transition plan of fresh hiring of Banks (Media Wing)	70.00	Direct Contracting with Pakistan Post	31-Dec-19	31-Mar-20	30-Jun-20	
36	Recruitment of Digital Agency for BISP Social Media (Media Wing)	-	Open Competitive Bidding	1-Jan-20	30-Apr-20	30-Jun-20	Estimated cost can't be worked out at this stage.
37	Procurement of office Equipment & Furniture for Regional Office Balochistan	20.165	Open Competitive Bidding	15-Dec-19	15-Mar-20	30-Jun-20	
38	Procurement of office Equipment & Furniture for Regional Office KPK	3.504	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-Jun-20	
39	Procurement of office Equipment & Furniture for Regional Office Gilgit Baltistan	4.923	Open Competitive Bidding	20-Dec-19	20-Mar-20	30-Jun-20	
40	Procurement of Office/Security Equipment for Regional Office (KPK)	2.40	Open Competitive Bidding	31-Dec-19	31-Mar-20	30-Jun-20	
41	Procurement of Office Equipment & Furniture for Regional office (AJK)	19.505	Open Competitive Bidding	1-Jan-20	31-Mar-20	30-Jun-20	

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42	M&E Coordinator	-	Individual Consultant	30-Sep-19	31-Dec-19	31-Dec-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant.
43	NSER Coordinator	-	Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
44	Data Management Specialist	-	Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
45	Principal Technology Advisor	-	Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
46	Junior Training Consultant-I	-	Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
47	Media Coordinator	-	Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
48	Procurement Specialist-II	-	Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
49	Senior System Administrator		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
50	Quality Assurance Engineer (Database)		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
51	WAN Specialist		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
52	GIS Specialist		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
53	Network Security Specialist		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
54	Social Engagement Specialist		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
55	Senior Database Analyst		Individual Consultant	14-Jul-19	31-Dec-19	30-Dec-20	
56	Quality Assurance Coordinator	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
57	Research Associates	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
58	Monitoring & Evaluation Coordinator (CCT/WET)	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
59	Monitoring & Evaluation Coordinator (UCT)	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
60	Conditional Cash Transfer Coordinator	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
61	EFCF (Error Fraud & Corruption Framework Implementation Expert)	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
62	Information Security Specialist	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
63	Android Developer	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
64	Data Scientist	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	

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65	Technical Writer	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant.
66	Finance Officer (Payroll)	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
67	Finance Officer (Accounts & Bookkeeping)	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
68	Monitoring Specialist	-	Individual Consultant	5-May-2019 (Actual)	30-Sep-19	29-Sep-20	
69	BGP Project Manager/Team Leader	-	Individual Consultant	18-Mar-19 (Actual)	30-Sep-19	29-Sep-21	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per ADB's Guidelines for hiring of Individual Consultant.
70	BGP Coordination and Outreach Expert	-	Individual Consultant	18-Mar-19 (Actual)	30-Sep-19	29-Sep-21	
71	BGP Design, Research and Sustainability Expert	-	Individual Consultant	18-Mar-19 (Actual)	30-Sep-19	29-Sep-21	
72	BGP Finance & Audit Expert	-	Individual Consultant	18-Mar-19 (Actual)	30-Sep-19	29-Sep-21	
73	BGP Planning, Monitoring and Reporting Expert	-	Individual Consultant	18-Mar-19 (Actual)	30-Sep-19	29-Sep-21	
74	BGP Administration and Procurement Expert	-	Individual Consultant	18-Mar-19 (Actual)	30-Sep-19	29-Sep-21	
75	Grievances Coordinator	-	Individual Consultant	31-Dec-19	31-Mar-20	31-Mar-21	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant.
76	MIS/IT Associates	-	Individual Consultant	31-Dec-19	31-Mar-20	31-Mar-21	
77	Assistant Network Administrator	-	Individual Consultant	30-Sep-19	31-Dec-19	31-Dec-20	
78	Assistant System Engineer	-	Individual Consultant	30-Sep-19	31-Dec-19	31-Dec-20	
79	System Design Specialist/IT Consultant	-	Individual Consultant	31-Dec-19	31-Mar-20	31-Mar-21	
80	Sr. Training Consultant-II	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	
81	Deputy Legal Advisor	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	
82	CCT Coordinator	-	Individual Consultant	31-Dec-19	30-Mar-20	30-Mar-20	
83	Knowledge Management Consultant	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	
84	Project Manager	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	
85	Project Coordinator	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	
86	Technical Support Supervisor	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	

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87	Project Design Specialist	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant.
88	Data Governance Specialist	-	Individual Consultant	1-Mar-20	30-May-20	30-May-20	
89	HR Management Associate	-	Individual Consultant	31-Dec-19	30-Mar-20	30-Mar-20	
90	HRMIS Management Associate	-	Individual Consultant	31-Dec-19	30-Mar-20	30-Mar-20	
91	Awareness, Communication and Training on Error, Fraud & Corruption Framework	7.85	National Shopping Method	31-Dec-19	31-Mar-20	30-Jun-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
92	Procurement of Android Tablets	641.88	Open Competitive Bidding	20-Dec-19	31-Mar-20	30-Jun-20	