

## Benazir Income Support Programme

### Updated Procurement Plan for Fiscal Year 2018-19

1	2	3	4	5	6	7	8
S. No	Name (Description) of Procurement Activity	Estimated Cost (million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Revamping of Server Room- IT Wing	10,000,000	NCB	10-May-19	15-Jun-19	30-Sep-19	
2	Procurement of secure VPN connectivity Devices for Regional offices- IT Wing	19,800,000	NCB	14-02-2019	10-Apr-19	25-May-19	
3	Procurement of Office Equipment for Regional office (AJK)- Retender	3,310,000	NCB	5-Jun-19	3-Sep-19	2-Nov-19	
4	Procurement of Office Equipment for Regional Office (Punjab)- Retender of leftover equipment	4,215,000	NCB	10-Jun-19	8-Sep-19	7-Nov-19	
5	Procurement of Office Furniture for Regional Office (Punjab)- Retender	12,000,000	NCB	10-Jun-19	1-Dec-18	22-Feb-19	
6	Procurement of Office Equipment for Regional Office (Sindh)-Retender of leftover equipment	12,000,000	NCB	15-Jun-19	13-Sep-19	12-Nov-19	
7	Procurement of Office/Security Equipment for Regional Office (KPK)	2,400,000	NCB	20-Jun-19	18-Sep-19	17-Nov-19	
8	Procurement of Office Equipment for Regional Office (GB)- Retender of leftover equipment	3,400,000	NCB	20-Jun-19	18-Sep-19	17-Nov-19	
9	Procurement of Office Furniture for Regional Office (GB)	2,200,000	NCB	21-Jun-19	19-Sep-19	18-Nov-19	
10	Process Standarization of MIS Processes/MIS Audit	10,000,000	CQS	11-Nov-18	15-May-19	12-Sep-19	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
11	Firm for Third Party Annual Fiduciary (Procurement) Performance Reviews	10,000,000	CQS	25-Oct-18	15-May-19	15-Sep-19	
12	Hiring of Chartered Accountancy Firm for conducting Audit of Annual Consolidated Financial Statements 2016-17 & 2017-18	1,650,000	LCS	30-Aug-18	5-Apr-19	15-May-19	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per Asian Development Bank's Guidelines.
13	ERP Implementation (Phase-I) (F&A Wing)	50,000,000	NCB	15-Jun-19	13-Oct-19	10-Apr-20	

14	Procurement of Server Machines, Storage Area Network, Tape Library for MIS Wing	15,300,000	NCB	8-Feb-19	23-Apr-19	23-May-19	
15	Procurement of VMWare Stack (Licences & Training) Backup Solution Software, Oracle EE Licence and Oracle BIEE & ODI (Tools & Training)	34,000,000	NCB	15-Mar-19	13-Jun-19	28-Jul-19	
16	Hiring of Services of NADRA for development of Web service/utility for verification of Sanity Blocked cases (CT Wing)	10,000,000	SSS	-	30-Jun-19	28-Oct-19	
17	Hiring of Financial Institutions for Transfer of Payment to BISP Beneficiaries (CT Wing)	-	NCB	1-Jan-19	31-Oct-19	30-Oct-22	Estimated cost can't be worked out at this stage.
18	Hiring of Firm for carrying out Attendance Compliance Activity in 32 Districts under Waseela-e-Taleem Programme (Wet Wing)	233,000,000	NCB	29-Jul-18	26-Feb-19	25-Feb-21	
19	Procurement of IT/office Equipment for BISP (HQ) (Administration Wing)	10,000,000	NCB	15-Oct-18	13-Jan-19	12-Feb-19	
20	Pre-Qualification of Printing Firms (Administration Wing)	-	NCB	30-Sep-18	29-Dec-18	30-Jun-19	Since this is a rate running contract therefore estimated cost can't be worked out
21	Annual Rate Running Contract for Stationery & Misc. Items (Administration Wing)	-	NCB	15-Sep-18	14-Dec-18	30-Jun-19	Since this is a rate running contract therefore estimated cost can't be worked out
22	Procurement of Motorcycles for Regional, Divisional and Tehsil Offices (Admn. Wing).	40,000,000	Direct Contracting	-	31-May-19	30-Jun-19	
23	Procurement of Biometric Devices for Regional, Divisional and Tehsil Offices (Admn. Wing).	-	NCB	30-May-19	28-Aug-19	12-Oct-19	Estimated cost can't be worked out at this stage.
24	Procurement of Vehicles for HQ and Field Offices (Administration Wing)	93,000,000	Direct Contracting	-	31-May-19	30-Jun-19	
25	Procurement of Audit Command Language Software (Internal Audit)	1,000,000	SSS	-	31-May-19	30-Jun-19	
26	Purchase of Vehicles for Monitoring and Field Visits (NSER Wing)	45,000,000	Direct Contracting	-	31-May-19	30-Jun-19	
27	Procurement of office Equipment for NSER Wing	10,000,000	NCB	1-Sep-18	30-Nov-18	14-Jan-19	
28	Printing of Paper Based Personal Interviewing Forms (PAPI) - (NSER Wing)	24,000,000	NCB	8-Feb-19	20-Mar-19	21-Mar-20	
29	Public Awareness Campaign (NSER Wing)	203,000,000	NCB	30-May-19	1-Jul-19	30-Jun-20	

30	Hiring of Contract Management Specilaist	-	Individual Consultant	-	30-Sep-18	30-Sep-19	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant
31	Hiring of Testing Agency	-	Single Stage Two Envelope	15-May-19	13-Aug-19	12-Aug-21	Estimated cost can't be worked out at this stage.
32	Targeting Survey - National Rollout of NSER - Cluster 2 (Central Punjab), Cluster 3( Southern Punjab) Cluster 4( GB + KP)	3,701,001,480	QCBS	28-Apr-18	26-Mar-19	22-Sep-19	
33	Targeting Survey - National Rollout of NSER - Cluster 6 (Karachi+Makran+Lower Balochistan) Cluster 7 (Upper Balochistan) Cluster 8 (FATA)	1,684,995,119	QCBS	10-Jan-18	22-Oct-18	31-Jul-19	
34	Procurement of Scanners for BISP E-Office Suite	-	NCB	3-Nov-18	21-Jan-19	7-Mar-19	
35	Hiring of Telecom Operators for providing SMS Services to BISP	5,000,000	NCB	20-Jan-19	15-Jun-19	14-Jun-20	
36	Hiring of Implementing Partner for Graduation (ADB)	260,000,000	QCBS	30-May-19	30-Nov-19	29-Mar-21	
37	M&E Coordinator	-	Individual Consultant	-	30-May-19	30-May-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant. At this stage estimated cost cannot be worked out
38	Statistician	-	Individual Consultant	-	30-May-19	30-May-20	
39	Complementary Initiative Specialist	-	Individual Consultant	-	30-May-19	30-May-20	
40	Social Engagement Specialist	-	Individual Consultant	-	30-May-19	30-May-20	
41	Social Development & Gender Specialist	-	Individual Consultant	-	30-May-19	30-May-20	
42	Complementary Services Operations/Partnership Specialist	-	Individual Consultant	-	30-May-19	30-May-20	
43	NSER Compliance & Payment Coordinator	-	Individual Consultant	-	30-May-19	30-May-20	
44	Monitoring & Evaluation Coordinator	-	Individual Consultant	-	30-May-19	30-May-20	
45	NSER/MIS Coordinator	-	Individual Consultant	-	30-May-19	30-May-20	

46	Filed Operation Associates-I	-	Individual Consultant	-	30-May-19	30-May-20
47	Filed Operation Associates-II	-	Individual Consultant	-	30-May-19	30-May-20
48	Filed Operation Associates-III	-	Individual Consultant	-	30-May-19	30-May-20
49	Filed Operation Associates-IV	-	Individual Consultant	-	30-May-19	30-May-20
50	Filed Operation Associates-V	-	Individual Consultant	-	30-May-19	30-May-20
51	Filed Operation Associates-VI	-	Individual Consultant	-	30-May-19	30-May-20
52	Filed Operation Associates-VII	-	Individual Consultant	-	30-May-19	30-May-20
53	Filed Operation Associates-VIII	-	Individual Consultant	-	30-May-19	30-May-20
54	NSER Implementation Specialist	-	Individual Consultant	-	30-May-19	30-May-20
55	Operations Coordinator	-	Individual Consultant	-	30-May-19	30-May-20
56	NSER Coordinator	-	Individual Consultant	-	30-May-19	30-May-20
57	Data Management Specialist	-	Individual Consultant	-	30-May-19	30-May-20
58	Sr. Training Consultant-I	-	Individual Consultant	-	30-May-19	30-May-20
59	Sr. Training Consultant-II	-	Individual Consultant	-	30-May-19	30-May-20
60	Junior Training Consultant-I	-	Individual Consultant	-	30-May-19	30-May-20
61	Legal Advisor	-	Individual Consultant	-	30-May-19	30-May-20
62	Deputy Legal Advisor	-	Individual Consultant	-	30-May-19	30-May-20
63	Junior Training Consultant-II	-	Individual Consultant	-	30-May-19	30-May-20

64	Communication Specialist (NSER)	-	Individual Consultant	-	30-May-19	30-May-20
65	Social Media Officer-I	-	Individual Consultant	-	30-May-19	30-May-20
66	Social Media Officer-II	-	Individual Consultant	-	30-May-19	30-May-20
67	MIS Specialist	-	Individual Consultant	-	30-May-19	30-May-20
68	CCT Coordinator	-	Individual Consultant	-	30-May-19	30-May-20
69	Individual Banking Consultant	-	Individual Consultant	-	30-May-19	30-May-20
70	Procurement Specialist –I	-	Individual Consultant	-	30-May-19	30-May-20
71	Media Coordinator	-	Individual Consultant	-	30-May-19	30-May-20
72	Software Project Manager-II	-	Individual Consultant	-	30-May-19	30-May-20
73	Knowledge Management Consultant	-	Individual Consultant	-	30-May-19	30-May-20
74	Principal Technology Advisor	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
75	Research Associates	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
76	Monitoring & Evaluation Coordinator (CCT/WET)	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
77	Monitoring & Evaluation Coordinator (UCT)	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
78	Conditional Cash Transfer Coordinator	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
79	EFCF (Error Fraud & Corruption Framework Implementation Expert)	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
80	Quality Assurance Coordinator	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20
81	Information Security Specialist	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20

82	Android Developer	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20	
83	Data Scientist	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20	
84	Technical Writer	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20	
85	Finance Officer (Payroll)	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20	
86	Finance Officer (Accounts & Bookkeeping)	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20	
87	Monitoring Specialist	-	Individual Consultant	5-May-19	30-Jun-19	30-Jun-20	
88	BGP Project Manager/Team Leader	-	Individual Consultant	18-Mar-19	30-Sep-19	29-Sep-21	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per ADB's Guidelines for hiring of Individual Consultant. At this stage estimated cost cannot be worked out
89	BGP Coordination and Outreach Expert	-	Individual Consultant	18-Mar-19	30-Sep-19	29-Sep-21	
90	BGP Design, Research and Sustainability Expert	-	Individual Consultant	18-Mar-19	30-Sep-19	29-Sep-21	
91	BGP Finance & Audit Expert	-	Individual Consultant	18-Mar-19	30-Sep-19	29-Sep-21	
92	BGP Planning, Monitoring and Reporting Expert	-	Individual Consultant	18-Mar-19	30-Sep-19	29-Sep-21	
93	BGP Administration and Procurement Expert	-	Individual Consultant	18-Mar-19	30-Sep-19	29-Sep-21	