

### Benazir Income Support Programme

#### Procurement Plan for Fiscal Year 2018-19

1	2	3	4	5	6	7	8
S. No	Name (Description) of Procurement Activity	Estimated Cost (million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Revamping of Server Room- IT Wing	10,000,000	NCB	15-Sep-18	14-Dec-18	12-Feb-19	
2	Procurement of secure VPN connectivity Devices for Regional offices- IT Wing	19,800,000	NCB	15-Sep-18	14-Dec-18	12-Feb-19	
3	Procurement of Office Equipment for Regional office (AJK)- Retender	3,310,000	NCB	15-Sep-18	14-Dec-18	12-Feb-19	
4	Procurement of Office Equipment for Regional Office (Punjab)- Retender of leftover equipment	4,215,000	NCB	30-Sep-18	29-Dec-18	27-Feb-19	
5	Procurement of Office Furniture for Regional Office (Punjab)- Retender	12,000,000	NCB	30-Sep-18	1-Dec-18	22-Feb-19	
6	Procurement of Office Equipment for Regional Office (Sindh)-Retender of leftover equipment	12,000,000	NCB	21-Sep-18	20-Dec-18	18-Feb-19	
7	Procurement of Office/Security Equipment for Regional Office (KPK)	2,400,000	NCB	15-Sep-18	14-Dec-18	12-Feb-19	
8	Procurement of Office Equipment for Regional Office (GB)- Retender of leftover equipment	3,400,000	NCB	20-Sep-18	19-Dec-18	17-Feb-19	
9	Procurement of Office Furniture for Regional Office (GB)	2,200,000	NCB	20-Sep-18	19-Dec-18	17-Feb-19	
10	Process Standardization of MIS Processes/MIS Audit	10,000,000	CQS	29-Nov-17	30-Dec-18	30-Jun-19	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
11	Firm for Third Party Annual Fiduciary (Procurement) Performance Reviews	10,000,000	CQS	25-Oct-18	23-Jan-19	20-Jan-21	
12	Hiring of Chartered Accountancy Firm for conducting Audit of Annual Consolidated Financial Statements 2016-17 & 2017-18	1,650,000	LCS	30-Aug-18	11-Dec-18	20-Jan-19	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per Asian Development Bank's Guidelines.
13	ERP Implementation (Phase-1) (F&A Wing)	50,000,000	NCB	10-Oct-18	8-Jan-19	8-May-19	

14	Procurement of Server Machines, Storage Area Network, Tape Library for MIS Wing	15,300,000	NCB	1-Oct-18	30-Dec-18	28-Feb-19	
15	Procurement of VMware Stack (Licences & Training) Backup Solution Software, Oracle EE Licence and Oracle BIEE & ODI (Tools & Training)	34,000,000	NCB	1-Oct-18	30-Dec-18	28-Feb-19	
16	Hiring of Services of NADRA for development of Web service/utility for verification of Sanity Blocked cases (CT Wing)	10,000,000	Direct Contracting	-	10-Sep-18	30-Oct-18	
17	Hiring of Financial Institutions for Transfer of Payment to Beneficiaries (CT Wing)	-	NCB	15-Sep-18	14-Mar-19	13-Mar-22	Estimated cost can't be worked out at this stage.
18	Hiring of firm for carrying out Attendance Compliance Activity in 32 Districts under Waseela-e-Taleem Programme (Wet Wing)	233,000,000	NCB	29-Jul-18	25-Jan-19	24-Jan-21	Actual Date for Publication of Procurement Notice is communicated
19	Procurement of IT/office Equipment for BISP (HQ) (Administration Wing)	10,000,000	NCB	15-Oct-18	13-Jan-19	12-Feb-19	
20	Pre-Qualification of Printing Firms (Administration Wing)	-	NCB	30-Sep-18	29-Dec-18	30-Jun-19	
21	Annual Rate Running Contract for Stationery & Misc. Items (Administration Wing)	-	NCB	15-Sep-18	14-Dec-18	30-Jun-19	Estimated cost can't be worked out at this stage.
22	Procurement of Motorcycles for Regional, Divisional and Tehsil Offices (Admn. Wing).	40,000,000	NCB	30-Sep-18	29-Dec-18	27-Feb-19	
23	Procurement of Biometric Devices for Regional, Divisional and Tehsil Offices (Admn. Wing).	-	NCB	10-Oct-18	9-Jan-19	9-Apr-19	Estimated cost can't be worked out at this stage.
24	Procurement of Vehicles for HQ and Field Offices (Administration Wing)	93,000,000	NCB/SSS	30-Oct-18	29-Dec-18	27-Feb-19	
25	Procurement of Audit Command Language Software (Internal Audit)	1,000,000	NCB	15-Sep-18	14-Dec-18	13-Jan-19	
26	Purchase of Vehicles for Monitoring and Field Visits (NSER Wing)	45,000,000	NCB	15-Sep-18	14-Dec-18	12-Feb-19	
27	Procurement of office Equipment for NSER Wing	10,000,000	NCB	1-Sep-18	30-Nov-18	14-Jan-19	
28	Printing of Paper Based Personal Interviewing Forms (PAP) - (NSER Wing)	24,000,000	NCB	15-Sep-18	14-Dec-18	15-Oct-19	
29	Public Awareness Campaign (NSER Wing)	203,000,000	NCB	15-Sep-18	13-Jan-19	27-Feb-19	

30	Hiring of Contract Management Specialist	3,000,000	Individual Consultant	-	30-Sep-18	30-Sep-19	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines for hiring of Individual Consultant
31	Hiring of a Firm/Agency for Recruitment of BISP staff	-	QCBS	15-Sep-18	13-Jan-19	14-Mar-19	Estimated cost can't be worked out at this stage.
32	Targeting Survey - National Rollout of NSER - Cluster 2 (Central Punjab), Cluster 3 (Southern Punjab) Cluster 4( GB + KP)	3,701,001,480	QCBS	28-Apr-18	30-Nov-18	29-May-19	Actual Date for Publication of Procurement Notice (REOI) is communicated
33	Targeting Survey - National Rollout of NSER - Cluster 6 (Karachi+Makran+Lower Balochistan) Cluster 7 (Upper Balochistan) Cluster 8 (FATA)	1,684,995,119	QCBS	10-Jan-18	30-Aug-18	26-Feb-19	Actual Date for Publication of Procurement Notice (REOI) is communicated

