

<b>Benazir Income Support Programme</b>							
<b>Updated Procurement Plan for Fiscal Year 2017-18</b>							
1	2	3	4	5	6	7	8
<b>S. No</b>	<b>Name (Description) of Procurement Activity</b>	<b>Estimated Cost (million)</b>	<b>Procurement Method</b>	<b>Tentative Date of Procurement Notice Publication</b>	<b>Tentative Date of Award of Contract</b>	<b>Tentative Date of Completion</b>	<b>Remarks (if any)</b>
1	Procurement of Hardware for Network Redundancy for I.T Wing (Router+Firewall+LAN Switch+UPS+Server)	10,000,000	NCB	10-Sep-17	9-Dec-17	9-Mar-18	
2	Procurement of Plasma Screen and Projector for Auditorium/Conference Room (IT Wing)	1,000,000	NCB	10-Sep-17	9-Dec-17	9-Mar-18	
3	Infrastructre Development/Upgradation of Server Room - IT Wing	10,000,000	NCB	15-Sep-17	14-Dec-17	14-Mar-18	
4	Licensed Software (Windows upgrade + MS Office Professional for Head Office (I.T Wing)	9,000,000	NCB	10-Jan-18	10-Apr-18	10-Jun-18	
5	Procurement of Office Equipment for Regional Office (Punjab)	80,870,000	NCB	10-Sep-17	24-Nov-17	23-Jan-18	
6	Procurement of Office Furniture for Regional Office (Punjab)	46,491,000	NCB	10-Sep-17	24-Nov-17	22-Feb-18	
7	Printing of PIC Material for Regional Office, Punjab	1,000,000	NCB	15-Oct-17	29-Dec-17	29-Mar-18	
8	Procurement of Office Equipment for Regional Office (Sindh)	11,405,350	NCB	21-Apr-17	6-Sep-17	6-Oct-17	Actual Date for Publication of Procurement Notice is reported.
9	Procurement of Office Furniture for Regional Office (Sindh)	4,314,620	NCB	21-Apr-17	6-Sep-17	6-Oct-17	
10	Procurement of Office Equipment for Regional Office (Sindh) for FY 2017-18	15,092,950	NCB	10-Sep-17	24-Nov-17	23-Jan-18	
11	Procurement of Office Equipment for Regional Office (KPK)	16,300,000	NCB	10-Sep-17	24-Nov-17	23-Jan-18	
12	Procurement of Office Furniture for Regional Office (KPK)	29,792,600	NCB	10-Sep-17	24-Nov-17	22-Feb-18	
13	Procurement of Office Equipment for Regional Office (Balochistan)	6,872,140	NCB	11-Apr-17	6-Sep-17	6-Oct-17	Actual Date for Publication of Procurement Notice is reported.
14	Procurement of Office Furniture for Regional Office (Balochistan)	1,948,431	NCB	11-Apr-17	6-Sep-17	6-Oct-17	
15	Procurement of Office Equipment for Regional Office (Balochistan) for FY 2017-18	1,500,000	NCB	10-Sep-17	24-Nov-17	22-Feb-18	

16	Procurement of Office Equipment for Regional Office (AJK)	3,310,000	NCB	10-Sep-17	24-Nov-17	23-Jan-18	
17	Procurement of Office Equipment for Regional Office (GB)	4,916,000	NCB	10-Sep-17	24-Nov-17	23-Jan-18	
18	Procurement of Office Furniture for Regional Office (GB)	2,157,000	NCB	10-Sep-17	24-Nov-17	22-Feb-18	
19	Hardware Requirements for IS Solutions.	1,995,000	NCB	10-Sep-17	9-Dec-17	9-Mar-18	
20	Process Standarization of MIS Processes/MIS Audit	25,000,000	QCBS	1-Sep-17	30-Nov-17	29-Apr-18	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
21	Licenses for GIS Implementation (MIS Wing)	12,500,000	NCB	28-Sep-17	27-Dec-17	25-Feb-18	
22	ERP Implementation (Phase-I) MIS Wing	50,000,000	NCB	10-Oct-17	8-Jan-18	8-May-18	
23	Firm for Third Party Annual Fiduciary Performance Reviews	10,000,000	CQS	25-Nov-17	23-Feb-18	20-Feb-20	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
24	Targeting Survey - National Rollout of NSER - Cluster 1 (Northern Punjab+AJK+ICT)	1,197,861,280	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	Actual Date for Publication of EOI Notice is reported.
25	Targeting Survey - National Rollout of NSER - Cluster 2 (Central Punjab)	1,364,421,520	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	
26	Targeting Survey - National Rollout of NSER - Cluster 3 (Southern Punjab)	1,255,578,016	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	
27	Targeting Survey - National Rollout of NSER - Cluster 4 (GB + KPK)	1,081,001,944	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	
28	Targeting Survey - National Rollout of NSER - Cluster 5 (Upper Sindh + Bahawalpur Division)	1,137,968,216	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	
29	Targeting Survey - National Rollout of NSER - Cluster 6 (Karachi+Makran+Lower Balochistan)	1,155,732,204	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	
30	Targeting Survey - National Rollout of NSER - Cluster 7 (Upper Balochistan)	221,988,844	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	
31	Targeting Survey - National Rollout of NSER - Cluster 8 (FATA)	144,400,124	QCBS	6-Jun-17	19-Oct-17	17-Apr-18	

32	Third Party Operations Review for Targeting Survey - National Rollout of NSER	948,097,990	QCBS	19-Jun-17	6-Nov-17	5-May-18	Actual Date for Publication of EOI Notice is reported.
33	Hiring of Services of NADRA for Data/CNIC Verification and Revalidation (NSER Wing)	450,000,000	Direct Contracting	30-Nov-17	30-Dec-17	30-Dec-18	
34	Printing of Communication Material and Field Kits (NSER Wing)	200,000,000	NCB	5-Oct-17	3-Jan-18	4-Mar-18	
35	Purchase of Vehicles for Monitoring and Field Visits (NSER Wing)	50,000,000	NCB	15-Sep-17	14-Dec-17	12-Feb-18	
36	Empanelment/Shortlisting of Advertising Agencies (Media Wing)	--	NCB	30-Sep-17	29-Dec-17	27-Feb-18	Estimated cost can't be worked out at this stage.
37	Hiring of Implementing Partner Firm for Waseela-e-Taleem Programme for new 18 Districts of Expanded Phase (WeT Wing).	387,000,000	QCBS	15-Sep-17	24-Dec-17	24-Dec-18	
38	Procurement of Office Equipment for 61 Tehsil Offices of 18 Districts of Expanded Phase of WeT (02 Laptop + 02 Printer and 01 UPS with Battery for each Tehsil Office) - WeT Wing.	24,400,000	NCB	1-Oct-17	30-Dec-17	28-Feb-18	
39	Procurement of Motorcycles for Tehsil Coordinators for 61 Tehsil Offices of 18 Districts of Expanded Phase of WeT (WeT Wing)	13,420,000	NCB	1-Oct-17	30-Dec-17	28-Feb-18	
40	Pre-Qualification of Printing Firms (Administration Wing)	17,372,264	NCB	31-Aug-17	29-Nov-17	30-Jun-18	
41	Pre-Qualification of Firms for Petty Purchases & Repair/Maintenance (Administration Wing)	2,680,838	NCB	6-Sep-17	5-Dec-17	30-Jun-18	
42	Annual Rate Running Contract for Stationery & Misc. Items (Administration Wing)	3,553,861	NCB	27-Aug-17	25-Nov-17	30-Jun-18	Actual date for publication of Invitation for Bids (IFB) is reported.
43	Hiring of Services of Contractor for running of Canteen (Administration Wing)	--	NCB	30-Aug-17	28-Nov-17	30-Jun-18	Estimated cost can't be worked out as canteen Services to be provided to individuals on payment by the contractor.
44	Fresh Hiring of Financial Institutions/ Payment Agencies for Transfer of Payment to Beneficiaries (CT Wing)	--	NCB	10-Jan-18	10-May-18	9-May-21	Estimated cost can't be worked out at this stage.

45	Printing of Information Material (BVS Brochures, Banners, Standees, etc.) - CT Wing	12,000,000	NCB	10-Mar-18	19-May-18	30-Jun-18	
46	Procurement of Biometric Devices for Regional, Divisional and Tehsil Offices (CT/Admn. Wing).	4,360,000	NCB	10-Sep-17	9-Dec-17	9-Mar-18	
47	Hiring of Services of Banking & IT Specialist Consultant (CT Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18	
48	Hiring of Services of Design/Complementary Initiative Specialist for Complementary Initiative	3,000,000	Individual Consultant	20-Aug-17	19-Oct-17	19-Oct-18	
49	Hiring of Services of Operations Specialist Consultant for Complementary Initiative	3,000,000	Individual Consultant	10-Nov-17	9-Jan-18	9-Jan-19	
50	Procurement of Motorcycles for Regional, Divisional and Tehsil Offices (Admn. Wing).	39,820,000	NCB	30-Sep-17	29-Nov-17	27-Feb-18	
51	Procurement of IT Equipment for Administration, Internal Audit and CT Wing	10,100,000	NCB	30-Sep-17	29-Nov-17	28-Jan-18	
52	Procurement of Vehicles for HQ and Field Offices	93,300,300	NCB/SSS	30-Oct-17	29-Dec-17	27-Feb-18	
53	Purchase and installation of lifts at BISP Office	6,000,000	NCB	30-Oct-17	29-Dec-17	27-Feb-18	
54	Procurement of Audit Command Lanaguage Software (Internal Audit)	1,500,000	NCB	15-Oct-17	14-Dec-17	12-Feb-18	
55	Hiring of Firm to conduct Impact Evaluation of UCT and CCT of BISP (M&E Wing).	220,000,000	QCBS	15-Sep-17	13-Jan-18	13-Jan-19	
56	Hiring of Services of Evaluation Speicalist (M&E Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18	In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank's Guidelines.
57	Hiring of Services of Senior Software Developer-I (MIS Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18	
58	Hiring of Services of Senior Software Developer-II (MIS Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18	
59	Hiring of Services of Senior Software Developer-III (MIS Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18	
60	Hiring of Services of Software Developer (MIS Wing)	2,700,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18	

61	Hiring of Services of Quality Assurance Coordinator-I (MIS Wing)	2,400,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
62	Hiring of Services of Quality Assurance Coordinator-II (MIS Wing)	2,400,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
63	Hiring of Services of System Engineer (MIS Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
64	Hiring of Services of Software Project Manager (MIS Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
65	Hiring of Services of Case Management Specialist (WeT Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
66	Hiring of Services of Payment Complaints Specialist (CT Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
67	Hiring of Services of Enrollment & Monitoring Specialist (WeT Wing)	3,000,000	Individual Consultant	10-Sep-17	9-Dec-17	9-Dec-18
68	Up-gradation of BISP Call Centre	3,400,000	NCB	21-Apr-18	30-May-18	30-Aug-18
69	Procurement of office Equipment for NSER Wing	11,385,000	NCB	29-Apr-18	31-May-18	30-Jun-18
70	Renewal of Firewall UTM License and Antivirus License	2,755,911	NCB	23-May-18	25-Jun-18	10-Jul-18