

## Benazir Income Support Programme

### Updated Procurement Plan for Fiscal Year 2016-17

1	2	3	4	5	6	7	8
S. No	Name (Description) of Procurement Activity	Estimated Cost (million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Targeting Survey for 1st Phase of National Socio Economic Registry Update - Cluster A (Punjab & AJK)	449.00	QCBS	31-Jan-16	17-Nov-16	16-Apr-17	Actual Date for Publication of Procurement Notice and award of contracts are Reported. In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process carried out as per World Bank's Guidelines.
2	Targeting Survey for 1st Phase of National Socio Economic Registry Update - Cluster B (KPK, FATA & GB)	142.00	QCBS	31-Jan-16	17-Nov-16	16-Apr-17	
3	Targeting Survey for 1st Phase of National Socio Economic Registry Update - Cluster C (Sindh & Balochistan)	193.00	QCBS	31-Jan-16	17-Nov-16	16-Apr-17	
4	Third Party Operations Review for 1st Phase of National Socio Economic Registry Update	85.00	QCBS	31-Jan-16	17-Nov-16	15-Jul-17	
5	Pre-Qualification of Printing Firms	7.40	NCB	9-Oct-16	31-Dec-16	30-Jun-17	Actual Date for Publication of Procurement Notice and award of contracts are Reported.
6	Pre-Qualification of Firms for Petty Purchases & Repair/Maintenance	3.50	NCB	9-Oct-16	15-Feb-17	30-Jun-17	

7	Implementing Partner Firm for Waseela-e-Taleem Programme (Cluster A)	110.00	QCBS	22-Apr-16	20-Jan-17	20-Mar-18	Actual Date for Publication of Procurement Notice and award of contracts are Reported.
8	Implementing Partner Firm for Waseela-e-Taleem Programme (Cluster B)	180.00	QCBS	22-Apr-16	20-Jan-17	20-Mar-18	
9	Implementing Partner Firm for Waseela-e-Taleem Programme (Cluster C)	150.00	QCBS	22-Apr-16	20-Jan-17	20-Mar-18	
10	Annual Rate Running Contract for Stationery & Misc. Items	11.07	NCB	23-Sep-16	30-Nov-16	30-Jun-17	Actual Date for Publication of Procurement Notice and award of contracts are Reported.
11	Hiring of Services of Contractor for running of Canteen	0.00	NCB	19-Jul-16	30-Sep-16	30-Jun-17	Actual Date for Publication of Procurement Notice is Reported. Estimated cost can't be worked out as canteen Services to be provided to individuals on payment by the contractor.
12	Procurement of Branded Hardware & Software	10.00	NCB	15-Jun-17	14-Aug-17	14-Oct-17	
13	Procurement of Office Equipment for Regional Office (Punjab)	28,136,000	NCB	25-Jun-17	20-Jul-17	4-Aug-17	
14	Procurement of Office Furniture for Regional Office (Punjab)	25,852,500	NCB	25-Jun-17	20-Jul-17	10-Aug-17	

15	Procurement of Office Equipment for Regional Office (Sindh)	15,460,848	NCB	21-Apr-17	16-May-17	15-Jun-17	Actual Date for Publication of Procurement Notice is reported.
16	Procurement of Office Furniture for Regional Office (Sindh)	3,808,818	NCB	21-Apr-17	16-May-17	15-Jun-17	
17	Procurement of Office Equipment for Regional Office (KPK)	18,136,000	NCB	28-Jun-17	23-Jul-17	22-Aug-17	
18	Procurement of Office Furniture for Regional Office (KPK)	14,693,300	NCB	28-Jun-17	23-Jul-17	22-Aug-17	
19	Procurement of Office Equipment for Regional Office (Balochistan)	4,305,650	NCB	11-Apr-17	6-May-17	5-Jun-17	
20	Procurement of Office Furniture for Regional Office (Balochistan)	3,119,800	NCB	11-Apr-17	6-May-17	5-Jun-17	
21	Procurement of Office Equipment for Regional Office (AJK)	2,083,930	NCB	26-May-17	20-Jun-17	20-Jul-17	Actual Date for Publication of Procurement Notice is reported.
22	Procurement of Office Furniture for Regional Office (AJK)	3,006,000	NCB	26-May-17	20-Jun-17	20-Jul-17	
23	Procurement of Office Equipment for Regional Office (GB)	2,274,000	NCB	26-Jun-17	21-Jul-17	20-Aug-17	
24	Procurement of Office Furniture for Regional Office (GB)	1,359,500	NCB	26-Jun-17	21-Jul-17	20-Aug-17	
25	Hardware Requirements for IS Solutions.	43,000,000	NCB	21-Apr-17	16-May-17	15-Jun-17	
26	Targeting Survey - National Rollout of NSER - Cluster 1 (Northern Punjab+AJK+ICT)	1,197,861,280	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	
27	Targeting Survey - National Rollout of NSER - Cluster 2 (Central Punjab)	1,364,421,520	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	
28	Targeting Survey - National Rollout of NSER - Cluster 3 (Southern Punjab)	1,255,578,016	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	
29	Targeting Survey - National Rollout of NSER - Cluster 4 (GB + KPK)	1,081,001,944	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	
30	Targeting Survey - National Rollout of NSER - Cluster 5 (Upper Sindh + Bahawalpur Division)	1,137,968,216	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	

31	Targeting Survey - National Rollout of NSER - Cluster 6 (Karachi+Makran+Lower Balochistan)	1,155,732,204	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	
32	Targeting Survey - National Rollout of NSER - Cluster 7 (Upper Balochistan)	221,988,844	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	
33	Targeting Survey - National Rollout of NSER - Cluster 8 (FATA)	144,400,124	QCBS	8-Jun-17	26-Sep-17	25-Mar-18	