

BENAZIR INCOME SUPPORT PROGRAMME-SOCIAL SAFETY NET TECHNICAL ASSISTANCE PROJECT (CR. 4589-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

Procurement Steps	Activity - 1		Activity - 2		Activity - 3		Activity - 4		Activity - 5	
	Roll out of PovertyScore Card for National Targeting System - Cluster A (Upper Punjab & AJK)		Roll out of PovertyScore Card for National Targeting System - Cluster B (Southern Punjab)		Roll out of PovertyScore Card for National Targeting System - Cluster C (Sindh)		Roll out of PovertyScore Card for National Targeting System - Cluster D (Khyber Pakhtunkhwa & GB)		Baseline Study for BISP Impact Assessment/Evaluation	
	Actual Cost: US \$ 8.159 million (Rs. 685.326 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 5.794 million (Rs. 486.670 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 8.367 million (Rs. 702.790 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 5.305 million (Rs. 445.631 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 1,778,916/- (Rs. 151.20 million) Method of Proc. SSS (Prior Review)	
	Dates		Dates		Dates		Dates		Dates	
	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	1-Oct-09		1-Oct-09		1-Oct-09		1-Oct-09		26-Aug-10	
Bank's No-objection to TORs and EOIs (for prior review cases only)	14-Oct-09		14-Oct-09		14-Oct-09		14-Oct-09		30-Aug-10	
Advertising for Expression of Interests in National Newspapers.	18-Oct-09		18-Oct-09		18-Oct-09		18-Oct-09		N.A	
Receipt of Interests from Firms	7-Nov-09		7-Nov-09		7-Nov-09		7-Nov-09		N.A	
Preparation of Short List	13-Jan-10		13-Jan-10		13-Jan-10		13-Jan-10		N.A	
Bank's No-objection to Short List (For prior review cases only)	10-Feb-10		10-Feb-10		10-Feb-10		10-Feb-10		N.A	
Preparation of RFP	13-Jan-10		13-Jan-10		13-Jan-10		13-Jan-10		23-Sep-10	
Bank's no-objection to RFP (for prior review cases)	10-Feb-10		10-Feb-10		10-Feb-10		10-Feb-10		N.A	
Issuance of RFP to Short-listed Firms	10-Feb-10		10-Feb-10		10-Feb-10		10-Feb-10		23-Sep-10	
Receipt of Technical and Financial Proposals	12-Mar-10		12-Mar-10		12-Mar-10		12-Mar-10		22-Oct-10	
Completion of Technical Evaluation	27-May-10		15-Apr-10		5-Apr-10		19-Apr-10		20-Jan-11	
Bank's No-objection to Technical Evaluation (for prior review cases)	10-Jun-10		23-Apr-10		19-Apr-10		11-May-10		N.A	
Opening of Financial Proposals	11-Jun-10		27-Apr-10		21-Apr-10		12-May-10		N.A	
Completion of Combined/Final Evaluation	26-Jun-10		30-Apr-10		23-Apr-10		15-May-10		N.A	
Negotiations/ Preparation of Draft Contract	7-Jul-10		9-Jul-10		15-Jul-10		30-Jun-10		19-Apr-11	
Bank's No-objection to draft Contract (for prior review cases)	6-Aug-10		14-Jul-10		6-Aug-10		3-Aug-10		10-May-11	
Contract Signing	6-Aug-10		15-Jul-10		6-Aug-10		4-Aug-10		18-May-11	
Contract completion	30-Jun-13		30-Jun-13		30-Jun-13		30-Jun-13		31-Aug-12	
Remarks	Activity Completed		Activity Completed		Activity Completed		Activity Completed		Activity Completed	

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PROCUREMENT PLAN OF CONSULTING SERVICES

Procurement Steps	Activity - 6		Activity - 7		Activity - 8		Activity - 9		Activity - 10	
	Targeting Process Evaluation Cluster: A (Upper Punjab, AJK, KPK, GB, FATA)		Targeting Process Evaluation Cluster: B (Southern Punjab, Sindh, B'tan)		Scorecard Spot Check Evaluation		Rollout of Poverty Scorecard for National Targeting System Cluster: G: Bajaur Agency (FATA)		Rollout of Poverty Scorecard for National Targeting System Cluster: H: Khyber Agency (FATA)	
	Actual Cost: US \$ 1,018,114/- (Rs. 86.539 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 899,388/- (Rs. 76.447 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 900,000/- (Rs. 75.60 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 376,044/- (Rs. 31.964 million) Method of Proc. QCBS (Post Review)		Actual Cost: US \$ 177,304/- (Rs. 15.071 million) Method of Proc. QCBS (Post Review)	
	Dates		Dates		Dates		Dates		Dates	
	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	5-May-10		5-May-10		29-Oct-09		26-Jul-10		26-Jul-10	
Bank's No-objection to TORs and EOIs (for prior review cases only)	10-May-10		10-May-10		20-Nov-09		23-Aug-10		23-Aug-10	
Advertising for Expression of Interests in National Newspapers.	13-May-10		13-May-10		27-Dec-09		22-Aug-10		22-Aug-10	
Receipt of Interests from Firms	28-May-10		28-May-10		16-Jan-10		6-Sep-10		6-Sep-10	
Preparation of Short List	6-Oct-10		6-Oct-10		11-Feb-10		10-Nov-10		10-Nov-10	
Bank's No-objection to Short List (For prior review cases only)	1-Nov-10		1-Nov-10		26-Mar-10		N.A		N.A	
Preparation of RFP	6-Oct-10		6-Oct-10		11-Feb-10		30-Nov-10		30-Nov-10	
Bank's no-objection to RFP (for prior review cases)	12-Nov-10		12-Nov-10		26-Mar-10		N.A		N.A	
Issuance of RFP to Short-listed Firms	15-Nov-10		15-Nov-10		29-Mar-10		7-Dec-10		7-Dec-10	
Receipt of Technical and Financial Proposals	15-Dec-10		15-Dec-10		29-Apr-10		7-Jan-11		7-Jan-11	
Completion of Technical Evaluation	25-Jan-11		25-Jan-11		9-Jun-10		3-Feb-11		3-Feb-11	
Bank's No-objection to Technical Evaluation (for prior review cases)	3-Mar-11		3-Mar-11		14-Jul-10		N.A.		N.A.	
Opening of Financial Proposals	12-Mar-11		12-Mar-11		16-Jul-10		9-Feb-11		9-Feb-11	
Completion of Combined/Final Evaluation	29-Mar-11		29-Mar-11		20-Jul-10		13-Apr-11		13-Apr-11	
Negotiations/ Preparation of Draft Contract	9-Jul-11		9-Jul-11		11-Oct-10		18-Apr-11		18-Apr-11	
Bank's No-objection to draft Contract (for prior review cases)	18-Jul-11		18-Jul-11		28-Oct-10		N.A.		N.A.	
Contract Signing	20-Jul-11		20-Jul-11		8-Nov-10		20-Apr-11		18-Apr-11	
Contract completion	30-Sep-13		30-Sep-13		31-Dec-13		31-Dec-13		31-Mar-14	
Remarks	Activity Completed		Activity Completed		Activity Completed		Activity Completed		Activity Completed	

BENAZIR INCOME SUPPORT PROGRAMME - PAKISTAN SOCIAL SAFETY NET PROJECT (CR. 5042-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

CONSULTING SERVICES	Activity - 23		Activity - 24		Activity - 25		Activity - 26		Activity - 27	
	Hiring of Services of NTS for Selection of BISP Staff		Targeting Survey for National Socio Economic Registry Update - Phase I (Cluster A)		Targeting Survey for National Socio Economic Registry Update - Phase I (Cluster B)		Targeting Survey for National Socio Economic Registry Update - Phase I (Cluster C)		Third Party Operations Review of NSER Update (Phase-I)	
	Actual Cost: US \$ 0.049 million (Rs. 4.900 million)		Estimated Cost: US \$ 4.279 million		Estimated Cost: US\$ 1.355 million		Estimated Cost: US\$ 1.846 million		Estimated Cost: US\$.811 million	
	Method of Proc. SSS (Prior Review)		Method of Proc. QCBS (Prior Review)		Method of Proc. QCBS (Prior Review)		Method of Proc. QCBS (Prior Review)		Method of Proc. QCBS (Prior Review)	
	Dates									
	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	27-Nov-12		20-Jan-16		20-Jan-16		20-Jan-16		20-Jan-16	
Bank's No-objection to TORs and EOIs (for prior review cases only)	6-Dec-12		28-Jan-16		28-Jan-16		28-Jan-16		28-Jan-16	
Advertising for Expression of Interests in National Newspapers.	N.A		31-Jan-16		31-Jan-16		31-Jan-16		31-Jan-16	
Receipt of Interests from Firms	N.A		17-Feb-16		17-Feb-16		17-Feb-16		18-Feb-16	
Preparation of Short List	N.A		16-Mar-16		16-Mar-16		16-Mar-16		16-Mar-16	
Bank's No-objection to Short List (For prior review cases only)	N.A		8-Apr-16		8-Apr-16		8-Apr-16		8-Apr-16	
Preparation of RFP	N.A		22-Apr-16		22-Apr-16		22-Apr-16		3-May-16	
Bank's no-objection to RFP (for prior review cases)	N.A		2-May-16		2-May-16		2-May-16		16-May-16	
Issuance of RFP to Short-listed Firms	N.A		2-May-16		2-May-16		2-May-16		16-May-16	
Receipt of Technical and Financial Proposals	N.A		15-Jun-16		15-Jun-16		15-Jun-16		16-Jun-16	
Completion of Technical Evaluation	N.A		2-Sep-16		2-Sep-16		2-Sep-16		9-Sep-16	
Bank's No-objection to Technical Evaluation (for prior review cases)	N.A		30-Sep-16		30-Sep-16		30-Sep-16		18-Oct-16	
Opening of Financial Proposals	N.A		7-Oct-16		7-Oct-16		7-Oct-16		24-Oct-16	
Completion of Combined/Final Evaluation	N.A		20-Oct-16		20-Oct-16		20-Oct-16		1-Nov-16	
Negotiations/ Preparation of Draft Contract	19-Dec-12		27-Oct-16		27-Oct-16		27-Oct-16		4-Nov-16	
Bank's No-objection to draft Contract (for prior review cases)	9-Jan-13		4-Nov-16		4-Nov-16		4-Nov-16		16-Nov-16	
Contract Signing	10-Jan-13		17-Nov-16		17-Nov-16		17-Nov-16		17-Nov-16	
Contract completion	31-Mar-15			16-Apr-17		16-Apr-17		16-Apr-17		15-Jun-17
Remarks	Activity Completed.		Ongoing Activity		Ongoing Activity		Ongoing Activity		Ongoing Activity	