

Benazir Income Support Programme

Procurement Plan for Fiscal Year 2016-17

1	2	3	4	5	6	7	8
S. No	Name (Description) of Procurement Activity	Estimated Cost (million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Targeting Survey for 1st Phase of National Socio Economic Registry Update - Cluster A (Punjab & AJK)	449.00	QCBS	31-Jan-16	30-Nov-16	29-May-17	Actual Date for Publication of Procurement Notice is Reported. In accordance with provision of Rule 5 of Public Procurement Rules 2004, procurement process will be carried out as per World Bank Guidelines.
2	Targeting Survey for 1st Phase of National Socio Economic Registry Update - Cluster B (KPK, FATA & GB)	142.00	QCBS	31-Jan-16	30-Nov-16	29-May-17	
3	Targeting Survey for 1st Phase of National Socio Economic Registry Update - Cluster C (Sindh & Balochistan)	193.00	QCBS	31-Jan-16	30-Nov-16	29-May-17	
4	Third Party Operations Review for 1st Phase of National Socio Economic Registry Update	85.00	QCBS	31-Jan-16	15-Nov-16	13-Jul-17	
5	Pre-Qualification of Printing Firms	7.40	NCB	9-Oct-16	31-Dec-16	30-Jun-17	Actual Date for Publication of Procurement Notice is Reported.
6	Pre-Qualification of Firms for Petty Purchases & Repair/Maintenance	3.50	NCB	9-Oct-16	15-Feb-17	30-Jun-17	
7	Implementing Partner Firm for Waseela-e-Taleem Programme (Cluster A)	110.00	QCBS	22-Apr-16	20-Jan-17	20-Mar-18	Actual Date for Publication of Procurement Notice is Reported.
8	Implementing Partner Firm for Waseela-e-Taleem Programme (Cluster B)	180.00	QCBS	22-Apr-16	20-Jan-17	20-Mar-18	

9	Implementing Partner Firm for Waseela-e-Taleem Programme (Cluster C)	150.00	QCBS	22-Apr-16	20-Jan-17	20-Mar-18	
10	Annual Rate Running Contract for Stationery & Misc. Items	11.07	NCB	23-Sep-16	30-Nov-16	30-Jun-17	Actual Date for Publication of Procurement Notice is Reported.
11	Hiring of Services of Contractor for running of Canteen	0.00	NCB	19-Jul-16	30-Sep-16	30-Jun-17	Actual Date for Publication of Procurement Notice is Reported. Estimated cost can't be worked out as canteen Services to be provided to individuals on payment by the contractor.
12	Procurement of Branded Hardware & Software	10.00	NCB	31-Jan-17	15-Mar-17	15-May-17	
13	Purchase of Furniture Items for 30 Tehsil Offices of Balochistan	5.82	NCB	15-Feb-17	10-Apr-17	9-Jun-17	

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