

BENAZIR INCOME SUPPORT PROGRAMME-SOCIAL SAFETY NET TECHNICAL ASSISTANCE PROJECT (CR. 4589-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

Procurement Steps	Activity - 1		Activity - 2		Activity - 3		Activity - 4		Activity - 5	
	Roll out of PovertyScore Card for National Targeting System - Cluster A (Upper Punjab & AJK)		Roll out of PovertyScore Card for National Targeting System - Cluster B (Southern Punjab)		Roll out of PovertyScore Card for National Targeting System - Cluster C (Sindh)		Roll out of PovertyScore Card for National Targeting System - Cluster D (Khyber Pakhtunkhwa & GB)		Baseline Study for BISP Impact Assessment/Evaluation	
	Actual Cost: US \$ 8.159 million (Rs. 685.326 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 5.794 million (Rs. 486.670 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 8.367 million (Rs. 702.790 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 5.305 million (Rs. 445.631 million) Method of Proc. QCBS (Prior Review)		Actual Cost: US \$ 1,778,916/- (Rs. 151.20 million) Method of Proc. SSS (Prior Review)	
	Dates		Dates		Dates		Dates		Dates	
	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	1-Oct-09		1-Oct-09		1-Oct-09		1-Oct-09		26-Aug-10	
Bank's No-objection to TORs and EOIs (for prior review cases only)	14-Oct-09		14-Oct-09		14-Oct-09		14-Oct-09		30-Aug-10	
Advertising for Expression of Interests in National Newspapers.	18-Oct-09		18-Oct-09		18-Oct-09		18-Oct-09		N.A	
Receipt of Interests from Firms	7-Nov-09		7-Nov-09		7-Nov-09		7-Nov-09		N.A	
Preparation of Short List	13-Jan-10		13-Jan-10		13-Jan-10		13-Jan-10		N.A	
Bank's No-objection to Short List (For prior review cases only)	10-Feb-10		10-Feb-10		10-Feb-10		10-Feb-10		N.A	
Preparation of RFP	13-Jan-10		13-Jan-10		13-Jan-10		13-Jan-10		23-Sep-10	
Bank's no-objection to RFP (for prior review cases)	10-Feb-10		10-Feb-10		10-Feb-10		10-Feb-10		N.A	
Issuance of RFP to Short-listed Firms	10-Feb-10		10-Feb-10		10-Feb-10		10-Feb-10		23-Sep-10	
Receipt of Technical and Financial Proposals	12-Mar-10		12-Mar-10		12-Mar-10		12-Mar-10		22-Oct-10	
Completion of Technical Evaluation	27-May-10		15-Apr-10		5-Apr-10		19-Apr-10		20-Jan-11	
Bank's No-objection to Technical Evaluation (for prior review cases)	10-Jun-10		23-Apr-10		19-Apr-10		11-May-10		N.A	
Opening of Financial Proposals	11-Jun-10		27-Apr-10		21-Apr-10		12-May-10		N.A	
Completion of Combined/Final Evaluation	26-Jun-10		30-Apr-10		23-Apr-10		15-May-10		N.A	
Negotiations/ Preparation of Draft Contract	7-Jul-10		9-Jul-10		15-Jul-10		30-Jun-10		19-Apr-11	
Bank's No-objection to draft Contract (for prior review cases)	6-Aug-10		14-Jul-10		6-Aug-10		3-Aug-10		10-May-11	
Contract Signing	6-Aug-10		15-Jul-10		6-Aug-10		4-Aug-10		18-May-11	
Contract completion	30-Jun-13		30-Jun-13		30-Jun-13		30-Jun-13		31-Aug-12	
Remarks	Activity Completed		Activity Completed		Activity Completed		Activity Completed		Activity Completed	

BENAZIR INCOME SUPPORT PROGRAMME-SOCIAL SAFETY NET TECHNICAL ASSISTANCE PROJECT (CR. 4589-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

Procurement Steps	Activity - 6		Activity - 7		Activity - 8		Activity - 9	Activity - 10		Activity - 11	
	Targeting Process Evaluation Cluster: A (Upper Punjab, AJK, KPK, GB, FATA)		Targeting Process Evaluation Cluster: B (Southern Punjab, Sindh, B'tan)		Scorecard Spot Check Evaluation		Development of Financial Module for ERP	Rollout of Poverty Scorecard for National Targeting System Cluster: G: Bajaur Agency (FATA)		Rollout of Poverty Scorecard for National Targeting System Cluster: H: Khyber Agency (FATA)	
	Actual Cost: US \$ 1,018,114/- (Rs. 86.539 million)		Actual Cost: US \$ 899,388/- (Rs. 76.447 million)		Actual Cost: US \$ 900,000/- (Rs. 75.60 million)		Estimated Cost: US \$ 47,620/- (Rs. 4.0 million)	Actual Cost: US \$ 376,044/- (Rs. 31.964 million)		Actual Cost: US \$ 177,304/- (Rs. 15.071 million)	
Method of Proc. QCBS (Prior Review)		Method of Proc. QCBS (Prior Review)		Method of Proc. QCBS (Prior Review)		Method of Proc. QCBS (Post Review)	Method of Proc. QCBS (Post Review)		Method of Proc. QCBS (Post Review)		
Dates		Dates		Dates		Planned Dates	Dates		Dates		
	Actual	Planned	Actual	Planned	Actual	Planned	Planned Dates	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	5-May-10	•••••	5-May-10	•••••	29-Oct-09	•••••	30-Mar-14	26-Jul-10	•••••	26-Jul-10	•••••
Bank's No-objection to TORs and EOIs (for prior review cases only)	10-May-10	•••••	10-May-10	•••••	20-Nov-09	•••••	N.A.	23-Aug-10	•••••	23-Aug-10	•••••
Advertising for Expression of Interests in National Newspapers.	13-May-10	•••••	13-May-10	•••••	27-Dec-09	•••••	4-Apr-14	22-Aug-10	•••••	22-Aug-10	•••••
Receipt of Interests from Firms	28-May-10	•••••	28-May-10	•••••	16-Jan-10	•••••	19-Apr-14	6-Sep-10	•••••	6-Sep-10	•••••
Preparation of Short List	6-Oct-10	•••••	6-Oct-10	•••••	11-Feb-10	•••••	29-Apr-14	10-Nov-10	•••••	10-Nov-10	•••••
Bank's No-objection to Short List (For prior review cases only)	1-Nov-10	•••••	1-Nov-10	•••••	26-Mar-10	•••••	N.A.	N.A.		N.A.	
Preparation of RFP	6-Oct-10	•••••	6-Oct-10	•••••	11-Feb-10	•••••	4-May-14	30-Nov-10	•••••	30-Nov-10	•••••
Bank's no-objection to RFP (for prior review cases)	12-Nov-10	•••••	12-Nov-10	•••••	26-Mar-10	•••••	N.A.	N.A.		N.A.	
Issuance of RFP to Short-listed Firms	15-Nov-10	•••••	15-Nov-10	•••••	29-Mar-10	•••••	9-May-14	7-Dec-10	•••••	7-Dec-10	•••••
Receipt of Technical and Financial Proposals	15-Dec-10	•••••	15-Dec-10	•••••	29-Apr-10	•••••	8-Jun-14	7-Jan-11	•••••	7-Jan-11	•••••
Completion of Technical Evaluation	25-Jan-11	•••••	25-Jan-11	•••••	9-Jun-10	•••••	18-Jun-14	3-Feb-11	•••••	3-Feb-11	•••••
Bank's No-objection to Technical Evaluation (for prior review cases)	3-Mar-11	•••••	3-Mar-11	•••••	14-Jul-10	•••••	N.A.	N.A.		N.A.	
Opening of Financial Proposals	12-Mar-11	•••••	12-Mar-11	•••••	16-Jul-10	•••••	N.A.	9-Feb-11	•••••	9-Feb-11	•••••
Completion of Combined/Final Evaluation	29-Mar-11	•••••	29-Mar-11	•••••	20-Jul-10	•••••	23-Jun-14	13-Apr-11	•••••	13-Apr-11	•••••
Negotiations/ Preparation of Draft Contract	9-Jul-11	•••••	9-Jul-11	•••••	11-Oct-10	•••••	28-Jun-14	18-Apr-11	•••••	18-Apr-11	•••••
Bank's No-objection to draft Contract (for prior review cases)	18-Jul-11	•••••	18-Jul-11	•••••	28-Oct-10	•••••	N.A.	N.A.		N.A.	
Contract Signing	20-Jul-11	•••••	20-Jul-11	•••••	8-Nov-10	•••••	30-Jun-14	20-Apr-11	•••••	18-Apr-11	•••••
Contract completion	30-Sep-13	•••••	30-Sep-13	•••••	31-Dec-13	•••••	28-Sep-14	31-Dec-13	•••••		31-Mar-14
Remarks	Activity Completed		Activity Completed		Activity Completed		Planned Activity	Activity Completed		Ongoing Activity	

BENAZIR INCOME SUPPORT PROGRAMME-SOCIAL SAFETY NET TECHNICAL ASSISTANCE PROJECT (CR. 4589-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

Procurement Steps	Activity - 12		Activity - 13		Activity - 14		Activity - 15		Activity - 16		Activity - 17	
	Rollout of Poverty Scorecard for National Targeting System Cluster: I: Mohmand Agency (FATA)		Rollout of Poverty Scorecard for National Targeting System Cluster: J: Kurrum Agency (FATA)		Rollout of Poverty Scorecard for National Targeting System Cluster: K: N. Waziristan Agency (FATA)		Rollout of Poverty Scorecard for National Targeting System Cluster: L: S. Waziristan Agency (FATA)		Rollout of Poverty Scorecard for National Targeting System Cluster: M: Orakzai Agency (FATA)		Impact Evaluations of BISP's Cash Transfer Programme	
	Actual Cost: US \$ 100,700/- (Rs. 8.458 million)		Actual Cost: US \$ 75,126/- (Rs. 6.310 million)		Actual Cost: US \$ 81,145/- (Rs. 6.816 million)		Actual Cost: US \$ 50,640/- (Rs. 4.253 million)		Actual Cost: US \$ 96,350/- (Rs. 8.093 million)		Actual Cost: US \$ 3,525 million (Rs. 334.875 million)	
Method of Proc. QCBS (Post Review)		Method of Proc. QCBS (Post Review)		Method of Proc. QCBS (Post Review)		Method of Proc. QCBS (Post Review)		Method of Proc. QCBS (Post Review)		Method of Proc. QCBS (Post Review)		
Dates		Dates		Dates		Dates		Dates		Dates		
	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	26-Jul-10	•••••	26-Jul-10	•••••	26-Jul-10	•••••	26-Jul-10	•••••	26-Jul-10	•••••	15-Nov-11	•••••
Bank's No-objection to TORs and EOIs (for prior review cases only)	23-Aug-10	•••••	23-Aug-10	•••••	23-Aug-10	•••••	23-Aug-10	•••••	23-Aug-10	•••••	23-Nov-11	•••••
Advertising for Expression of Interests in National Newspapers.	22-Aug-10	•••••	22-Aug-10	•••••	22-Aug-10	•••••	22-Aug-10	•••••	22-Aug-10	•••••	30-Dec-11	•••••
Receipt of Interests from Firms	6-Sep-10	•••••	6-Sep-10	•••••	6-Sep-10	•••••	6-Sep-10	•••••	6-Sep-10	•••••	16-Jan-12	•••••
Preparation of Short List	10-Nov-10	•••••	10-Nov-10	•••••	10-Nov-10	•••••	10-Nov-10	•••••	10-Nov-10	•••••	15-Feb-12	•••••
Bank's No-objection to Short List (For prior review cases only)	N.A		N.A		N.A		N.A		N.A		2-Mar-12	•••••
Preparation of RFP	30-Nov-10	•••••	30-Nov-10	•••••	30-Nov-10	•••••	30-Nov-10	•••••	30-Nov-10	•••••	7-Mar-12	•••••
Bank's no-objection to RFP (for prior review cases)	N.A		N.A		N.A		N.A		N.A		27-Mar-12	•••••
Issuance of RFP to Short-listed Firms	7-Dec-10	•••••	7-Dec-10	•••••	7-Dec-10	•••••	7-Dec-10	•••••	7-Dec-10	•••••	30-Mar-12	•••••
Receipt of Technical and Financial Proposals	7-Jan-11	•••••	7-Jan-11	•••••	7-Jan-11	•••••	7-Jan-11	•••••	7-Jan-11	•••••	2-May-12	•••••
Completion of Technical Evaluation	3-Feb-11	•••••	3-Feb-11	•••••	3-Feb-11	•••••	3-Feb-11	•••••	3-Feb-11	•••••	16-Jun-12	•••••
Bank's No-objection to Technical Evaluation (for prior review cases)	N.A.		N.A.		N.A.		N.A.		N.A.		30-Jul-12	•••••
Opening of Financial Proposals	9-Feb-11	•••••	9-Feb-11	•••••	9-Feb-11	•••••	9-Feb-11	•••••	9-Feb-11	•••••	6-Aug-12	•••••
Completion of Combined/Final Evaluation	13-Apr-11	•••••	13-Apr-11	•••••	13-Apr-11	•••••	13-Apr-11	•••••	13-Apr-11	•••••	25-Jan-13	•••••
Negotiations/ Preparation of Draft Contract	18-Apr-11	•••••	18-Apr-11	•••••	18-Apr-11	•••••	18-Apr-11	•••••	18-Apr-11	•••••	1-Feb-13	•••••
Bank's No-objection to draft Contract (for prior review cases)	N.A.		N.A.		N.A.		N.A.		N.A.		25-Feb-13	•••••
Contract Signing	20-Apr-11	•••••	18-Apr-11	•••••	20-Apr-11	•••••	20-Apr-11	•••••	20-Apr-11	•••••	26-Feb-13	•••••
Contract completion	31-Dec-13	•••••	31-Mar-14	•••••	30-Jun-14	•••••	30-Jun-14	•••••	31-Mar-14	•••••	--	15-Aug-15
Remarks	Activity Completed		Activity Completed		Activity Completed		Activity Completed		Activity Completed		Ongoing Activity	

BENAZIR INCOME SUPPORT PROGRAMME - PAKISTAN SOCIAL SAFETY NET PROJECT (CR. 5042-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

Procurement Steps	Activity - 18 (WT-1)		Activity - 19 (WT-2 A)		Activity - 20 (WT-2 B)		Activity - 21 (WT-3A)		Activity - 22 (WT-3B)		Activity - 23 (WT-4)	
	Hiring of Communication Firm (initial test phase)		Training Firm for conducting trainings for BISP 'Waseela-e-Taleem'-Cluster A (initial test phase)		Training Firm for conducting trainings for BISP 'Waseela-e-Taleem' - Cluster B (initial test phase)		Organizations for Enrolment of Eligible Families of BISP in its new Primary Education CCT Programme (Waseela-e-Taleem) - Cluster A (initial test phase)		Organizations for Enrolment of Eligible Families of BISP in its new Primary Education CCT Programme (Waseela-e-Taleem)-Cluster B (initial test phase)		Hiring of Firm for Operational Review of Waseela-e-Taleem Programme (initial & extended test phase) (Activity renamed as Operational Review of initial & extended test phase of Waseela-e-Taleem Programme)	
	Actual Cost: US \$ 0.055 million (Rs. 4.969 million)		Actual Cost: US \$ 0.067 million (Rs. 5.996 million)		Actual Cost: US \$ 0.050 million (Rs. 4.538 million)		Actual Cost: US \$ 0.220 million (Rs.19.785 million)		Actual Cost: US \$ 0.156 million (Rs. 14.047 million)		Actual Cost: US \$ 2.008 million (Rs. 197.011 million)	
	Method of Proc. CQS (Post Review)		Method of Proc. CQS (Post Review)		Method of Proc. CQS (Post Review)		Method of Proc. CQS (Post Review)		Method of Proc. CQS (Post Review)		Method of Proc. QCBS (Prior Review)	
	Dates		Dates		Dates		Dates		Dates		Dates	
	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	30-Mar-12	•••••	8-Jun-12	•••••	8-Jun-12	•••••	8-Jun-12	•••••	8-Jun-12	•••••	22-Jun-12	•••••
Bank's No-objection to TORs and EOIs (for prior review cases only)	N.A		N.A		N.A		N.A		N.A		5-Jul-12	•••••
Advertising for Expression of Interests in National Newspapers.	3-Apr-12	•••••	10-Jun-12	•••••	10-Jun-12	•••••	10-Jun-12	•••••	10-Jun-12	•••••	11-Jul-12	•••••
Receipt of Interests from Firms	19-Apr-12	•••••	26-Jun-12	•••••	26-Jun-12	•••••	26-Jun-12	•••••	26-Jun-12	•••••	26-Jul-12	•••••
Preparation of Short List	18-Jun-12	•••••	6-Jul-12	•••••	6-Jul-12	•••••	6-Jul-12	•••••	6-Jul-12	•••••	7-Aug-12	•••••
Bank's No-objection to Short List (For prior review cases only)	N.A		N.A		N.A		N.A		N.A		13-Aug-12	•••••
Preparation of RFP	28-Jun-12	•••••	10-Jul-12	•••••	10-Jul-12	•••••	10-Jul-12	•••••	8-Jul-12	•••••	3-Sep-12	•••••
Bank's no-objection to RFP (for prior review cases)	N.A		N.A		N.A		N.A		N.A		20-Sep-12	•••••
Issuance of RFP to Short-listed Firms	25-Jul-12	•••••	11-Jul-12	•••••	11-Jul-12	•••••	11-Jul-12	•••••	25-Sep-12	•••••	17-Oct-12	•••••
Receipt of Technical and Financial Proposals	27-Aug-12	•••••	13-Aug-12	•••••	13-Aug-12	•••••	13-Aug-12	•••••	24-Oct-12	•••••	26-Nov-12	•••••
Completion of Technical Evaluation	10-Sep-12	•••••	29-Aug-12	•••••	29-Aug-12	•••••	29-Aug-12	•••••	19-Nov-12	•••••	4-Feb-13	•••••
Bank's No-objection to Technical Evaluation (for prior review cases)	N.A		N.A		N.A		N.A		N.A		1-Mar-13	•••••
Opening of Financial Proposals	N.A		N.A		N.A		N.A		N.A		6-Mar-13	•••••
Completion of Combined/Final Evaluation	10-Sep-12	•••••	29-Aug-12	•••••	29-Aug-12	•••••	29-Aug-12	•••••	19-Nov-12	•••••	7-Mar-13	•••••
Negotiations/ Preparation of Draft Contract	25-Sep-12	•••••	30-Aug-12	•••••	30-Aug-12	•••••	5-Sep-12	•••••	23-Nov-12	•••••	29-Mar-13	•••••
Bank's No-objection to draft Contract (for prior review cases)	N.A		N.A		N.A		N.A		N.A		17-Apr-13	•••••
Contract Signing	30-Sep-12	•••••	31-Aug-12	•••••	5-Sep-12	•••••	10-Sep-12	•••••	7-Dec-12	•••••	23-Apr-13	•••••
Contract completion	31-Mar-13	•••••	11-Nov-13	•••••	3-Apr-14	•••••	26-Mar-15	•••••	4-May-15	•••••	--	30-Jun-16
Remarks	Activity Completed		Activity Completed		Activity Completed		Activity Completed		Activity Completed		Ongoing Activity	

BENAZIR INCOME SUPPORT PROGRAMME - PAKISTAN SOCIAL SAFETY NET PROJECT (CR. 5042-PAK)

PROCUREMENT PLAN OF CONSULTING SERVICES

CONSULTING SERVICES	Activity - 24		Activity - 25		Activity - 26	
	Hiring of Services of NTS for Selection of BISP Staff		Formulation of Provincial/Regional Social Protection Policies and a National Framework		Purchase of HRM Software (Position Management, Personnel Administration, Performance Evaluations & Appraisals and Time Management)	
	Actual Cost: US \$ 0.049 million (Rs. 4.900 million) Method of Proc. SSS (Prior Review)		Estimated Cost: US \$ 0.30 million Method of Proc. CQS (Post Review)		Estimated Cost: US\$.050 million Method of Proc. LCS (Post Review)	
Dates						
	Actual	Planned	Actual	Planned	Actual	Planned
Preparation of TORs/Cost Estimates/EOI	27-Nov-12	•••••	10-Oct-14	•••••	•••••	15-Sep-15
Bank's No-objection to TORs and EOIs (for prior review cases only)	6-Dec-12	•••••	--	--	--	--
Advertising for Expression of Interests in National Newspapers.	N.A	•••••	29-Nov-14	•••••	•••••	25-Sep-15
Receipt of Interests from Firms	N.A	•••••	18-Dec-14	•••••	•••••	15-Oct-15
Preparation of Short List	N.A	•••••	17-Feb-15	•••••	•••••	30-Oct-15
Bank's No-objection to Short List (For prior review cases only)	N.A	•••••	--	--	--	--
Preparation of RFP	N.A	•••••	29-Jun-15	•••••	•••••	9-Nov-15
Bank's no-objection to RFP (for prior review cases)	N.A	•••••	--	--	--	--
Issuance of RFP to Short-listed Firms	N.A	•••••	6-Jul-15	•••••	•••••	19-Nov-15
Receipt of Technical and Financial Proposals	N.A	•••••	•••••	18-Sep-15	•••••	19-Dec-15
Completion of Technical Evaluation	N.A	•••••	•••••	3-Oct-15	•••••	8-Jan-16
Bank's No-objection to Technical Evaluation (for prior review cases)	N.A	•••••	--	--	--	--
Opening of Financial Proposals	N.A	•••••	•••••	13-Oct-15	•••••	18-Jan-16
Completion of Combined/Final Evaluation	N.A	•••••	•••••	23-Oct-15	•••••	28-Jan-16
Negotiations/ Preparation of Draft Contract	19-Dec-12	•••••	•••••	7-Nov-15	•••••	7-Feb-16
Bank's No-objection to draft Contract (for prior review cases)	9-Jan-13	•••••	--	--	--	--
Contract Signing	10-Jan-13	•••••	•••••	21-Nov-15	•••••	22-Feb-16
Contract completion	31-Mar-15	•••••	•••••	--	•••••	--
Remarks	Activity Completed.		Hiring of Firm is under process.		Planned Activity	